#### **State of New Jersey Local Government Services 2022 Municipal User Friendly Budget** Year: MUNICIPALITY: 1026 West Amwell Township - County of Hunterdon Adopted $\mathbf{T}$ Municode: 1026 Filename: 1026 fba 2022.xlsm Website: **Phone Number:** 609 **Mailing Address:** 150 ROCKTOWN-LAMBERTVILLE ROAD LAMBERTVILLE NJ Zip: 08530 Municipality: WEST AMWELL State: Mayor First Name Middle Name Last Name **Term Expires Business Email** CALLY JAMES jcally@westamwelltwp.org **Chief Administrative Officer Chief Financial Officer** MUSTAFA JOANNA cfo@westamwelltwp.org **Municipal Clerk** MARIA ANDREWS clerk@westamwelltwp.org **Registered Municipal Accountant** MOONEY JOHN jmooney@nisivoccia.com **Governing Body Members** First Name Middle Name Last Name **Term Expires Business Email** GARY HOYER ghoyer@westamwelltwp.org JOHN DALE jdale@westamwelltwp.org LUCAS LYONS llyons@westamwelltwp.org STEPHEN BERGENFELD sbergenfeld@westamwelltwp.org

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Pro	<u>perty Tax Levies - ALL</u>	L entities levying property	<u>taxes</u>		Current Year 20	22 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax		\$1,845,043.78	14.49%	\$0.00	Municipal Purpose Tax	ACTUAL	\$1,873,780.2
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space		\$343,354.00	2.70%	\$0.00	Municipal Open Space	ACTUAL	\$370,181.2
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District		\$8,493,006.00	66.71%	\$0.00	Regional School District	ESTIMATED	\$8,665,000.0
County Purposes		\$1,717,177.61	13.49%	\$0.00	County Purposes		
County Library		\$168,621.40	1.32%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space		\$163,998.28	1.29%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$2,091,000.0
Total (Calendar Year 2021 Budget)	0.000	\$12,731,201.07	100.00%	\$0.00	Total ESTIMATED amount to be raised	by taxes	\$12,999,961.4
Total Taxable Valuation as of	October 1, 2021	\$616,968,729.00			Revenue Anticipated, Excluding Tax Le	VV	2,826,557,59
(To be used to calculate the current year tax rat	, .	\$010,700,727.00	-		1 , 8	-	4,433,838.59
· ·		\$514,000.00			Budget Appropriations, before Reserve f	or Uncollected Taxes	
Current Year Average Residential As	sessment	\$514,000.00			Total Non-Municipal Tax Levy		\$11,126,181.24
					Amount to be Raised by Taxes - Before	RUT	\$12,733,462.24
	Prior Yea	ar to Current Year Comp	oarison		Reserve for Uncollected Taxes (RUT)		\$266,499.2
					Total Amount to be Raised by Taxes		\$12,999,961.45
	Comparis	son - Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)	]	% of Tax Collections used to Calculate I	RUT	97.95
	0.000	1873780.210	#DIV/0!			=	
	0.000	1873780.210	#DIV/0!	]	If % used exceeds the actual collection %	- 6 then	
		•		]	If % used exceeds the actual collection %	- 6 then	
	Comparis	son - Municipal Purposes	Tax Levy	Charge (1/)		6 then	
	<u>Comparis</u> Prior Year	<u>son - Municipal Purposes</u> Current Year	Markey Market Change (+/-)	\$ Change (+/-)	If % used exceeds the actual collection % reference the statutory exception used		
	Comparis	son - Municipal Purposes	Tax Levy		If % used exceeds the actual collection % reference the statutory exception used <u>Tax Collections - ACTUAL as of Price</u>	r Year	
	Comparis Prior Year \$1,845,043.78	son - Municipal Purposes Current Year \$1,873,780.21	Tax Levy % Change (+/-) 1.56%	\$28,736.43	If % used exceeds the actual collection % reference the statutory exception used <u>Tax Collections - ACTUAL as of Prio</u> Total Tax Revenue, Collections CY 202	r Year	
<u>c</u>	<u>Comparis</u> Prior Year \$1,845,043.78 omparison - Impact on	son - Municipal Purposes Current Year \$1,873,780.21 Avg. Residential Tax Pay	Tax Levy % Change (+/-) 1.56% yment (Municipal H	\$28,736.43 Purposes Only)	If % used exceeds the actual collection % reference the statutory exception used <u>Tax Collections - ACTUAL as of Prio</u> Total Tax Revenue, Collections CY 202 Total Tax Levy, CY 2021	r Year	
<u>c</u>	<u>Comparis</u> Prior Year \$1,845,043.78 omparison - Impact on	son - Municipal Purposes Current Year \$1,873,780.21 Avg. Residential Tax Pay Current Year	Tax Levy           % Change (+/-)           1.56%           vment (Municipal I           % Change (+/-)	\$28,736.43 Purposes Only) \$ Change (+/-)	If % used exceeds the actual collection % reference the statutory exception used <u>Tax Collections - ACTUAL as of Prio</u> Total Tax Revenue, Collections CY 202	r Year	0.00
<u>c</u>	<u>Comparis</u> Prior Year \$1,845,043.78 omparison - Impact on	son - Municipal Purposes Current Year \$1,873,780.21 Avg. Residential Tax Par Current Year	Tax Levy           % Change (+/-)           1.56%           vment (Municipal I           % Change (+/-)	\$28,736.43 Purposes Only)	If % used exceeds the actual collection % reference the statutory exception used <u>Tax Collections - ACTUAL as of Pric</u> Total Tax Revenue, Collections CY 202 Total Tax Levy, CY 2021 % of Taxes Collected, CY 2021	r Year	0.009
<u>c</u>	<u>Comparis</u> Prior Year \$1,845,043.78 Comparison - Impact on Prior Year	son - Municipal Purposes Current Year \$1,873,780.21 Avg. Residential Tax Pay Current Year	Tax Levy           % Change (+/-)           1.56%           vment (Municipal I           % Change (+/-)	\$28,736.43 Purposes Only) \$ Change (+/-)	If % used exceeds the actual collection % reference the statutory exception used <u>Tax Collections - ACTUAL as of Prio</u> Total Tax Revenue, Collections CY 202 Total Tax Levy, CY 2021	r Year	0.00

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-51.43%	(\$90,000.00)	\$175,000.00	\$85,000.00	\$85,000.00					-		
08	Local Revenue	-0.98%	(\$2,417.25)	\$247,417.25	\$245,000.00	\$245,000.00							
09	State Aid (without offsetting appropriation)	-2.01%	(\$19,844.00)	\$985,345.00	\$965,501.00	\$965,501.00							
08	Uniform Construction Code Fees	-0.94%	(\$4,195.88)	\$444,195.88	\$440,000.00	\$440,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-1.32%	(\$921.42)	\$69,921.42	\$69,000.00	\$69,000.00							
08	Additional Revenue Offset by Appropriations	54.60%	\$184,550.81	\$338,005.78	\$522,556.59	\$522,556.59							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	-24.79%	(\$94,447.82)	\$380,947.82	\$286,500.00	\$286,500.00							
15	Receipts from Delinquent Taxes	-4.46%	(\$9,948.15)	\$222,948.15	\$213,000.00	\$213,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	7.70%	\$133,917.96	\$1,739,862.25	\$1,873,780.21	\$1,873,780.21							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	7.68%	\$26,388.79	\$343,792.45	\$370,181.24		\$370,181.24						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	2.49%	\$123,083.04	\$4,947,436.00	\$5,070,519.04	\$4,700,337.80	\$370,181.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted I Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	9.00	-3.59%	(\$16,520.74)	\$459,850.00	\$443,329.26	\$443,329.26								
21	Land-Use Administration		1.00	8.25%	\$7,590.00	\$92,010.00	\$99,600.00	\$99,600.00								
22	Uniform Construction Code		5.00	-1.40%	(\$2,570.00)	\$183,570.00	\$181,000.00	\$181,000.00								
23	Insurance			1.20%	\$4,600.00	\$384,400.00	\$389,000.00	\$389,000.00								
25	Public Safety	5.00	5.00	1.33%	\$10,733.00	\$806,407.00	\$817,140.00	\$817,140.00								
26	Public Works	6.00	3.00	19.81%	\$192,088.55	\$969,523.78	\$1,161,612.33	\$1,161,612.33								
27	Health and Human Services			2.66%	\$2,730.00	\$102,770.00	\$105,500.00	\$105,500.00								
28	Parks and Recreation			633.33%	\$4,750.00	\$750.00	\$5,500.00	\$5,500.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			#DIV/0!	\$58,000.00	\$0.00	\$58,000.00	\$58,000.00								
31	Utilities and Bulk Purchases			9.25%	\$9,750.00	\$105,450.00	\$115,200.00	\$115,200.00								
32	Landfill / Solid Waste Disposal			150.00%	\$1,500.00	\$1,000.00	\$2,500.00	\$2,500.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-2.47%	(\$9,576.00)	\$387,913.00	\$378,337.00	\$378,337.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-24.47%	(\$23,000.00)	\$94,000.00	\$71,000.00	\$71,000.00								
43	Court and Public Defender	1.00	1.00	3.68%	\$3,500.00	\$95,000.00	\$98,500.00	\$98,500.00								
44	Capital			84.00%	\$12,600.00	\$15,000.00	\$27,600.00	\$27,600.00								
45	Debt			-6.78%	(\$34,891.00)	\$514,911.00	\$480,020.00	\$480,020.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			6.60%	\$16,499.21	\$250,000.00	\$266,499.21	\$266,499.21								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	14.00	24.00	5.33%	\$237,783.02	\$4,462,554.78	\$4,700,337.80	\$4,700,337.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future V Feducións	Str.	South	Amount	Comment/Explanation
X				UCC fees		Future development unknown
	Χ			Accumulated Absences		Employment settlement agreement
		Χ		Salary & Wages		Contractual agreements.

Property Tax Assessm	nents - Taxable Prop	erties (October 1, 2021 Valu	<u>ie)</u>		ssments - Exempt Prop	erties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	155	\$9,524,374.00	1.54%	15A Public Schools	3	\$9,858,200.00	26.38%
2 Residential	932	\$448,887,400.00	72.76%	15B Other Schools			0.00%
3A/3B Farm	415	\$99,613,100.00	16.15%	15C Public Property	73	\$19,717,600.00	52.77%
4A Commercial	65	\$40,530,709.00	6.57%	15D Church and Charities	5	\$2,105,400.00	5.63%
4B Industrial	6	\$16,212,000.00	2.63%	15E Cemeteries & Graveyards	1	\$144,900.00	0.39%
4C Apartments	3	\$1,563,700.00	0.25%	15F Other Exempt	16	\$5,539,400.00	14.82%
5A/5B Railroad	6		0.00%				
6A/6B Business Personal Property	1	\$637,446.00	0.10%		F		
Total	1,583	\$616,968,729.00	100.00%	Total	98	\$37,365,500.00	100.00%
Average Ratio (%), Assessed to True V	/alue						
Equalized Valuation, Taxable Propertie	es	#DIV/0!		Percentage of Exempt vs.			
	_			Non-Exempt Properties	6.06%		
Total # of property tax appeals fil	ed in 2021	County Tax Board					
		State Tax Court					
Number of 2021 County Tax Board de	cisions appealed to Ta	ax Court					
Number of pending property tax appea	ls in State Tax Court						
Amount paid out by municipality for ta	x appeals in 2021						
	**						
				r.			
Prior Budget Year's Paym		(PILOT) - 5 Year Exemption	is/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate			
G Commercial/Industrial Exemption					1		
I Dwelling Exemption					1		
J Dwelling Abatement					4		
K New Dwelling/Conversion Exemption					1		
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption					1		
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00	J		

## **ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Pric	or Budget Year'	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax F	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	[) - Long Term Ta	x Exemptions	Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT)	) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	ts in Lieu of Tax (PILOT) - Long Term Tax Exemptions		
		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed
	oject	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full
Na	ame	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate
-																				
-																				4
																				4
																				4
																				4
												•								
Total Long Term	n Exemptions - C	olumn Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	0 \$0.00
Mark "X" if G	rand Total													•		Total Long Term Exempt	ions - GRAND TOTAI	\$0.00	\$0.00	0 \$0.00
								11			ant LIED 6		11					\$5.00	30.00	Shoot LIEP 6C

Sheet UFB-6

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	18,493.65	\$17,100.00				\$1,393.65
Supervisory Staff (Department Heads & Managers)	3.00	3.00	284,129.99	\$207,000.22		\$28,586.73	\$31,672.52	\$16,870.52
Police Officers (Including Superior Officers)	5.00	3.00	1,067,821.35	\$667,850.00	\$82,500.00	\$169,967.83	\$86,350.00	\$61,153.53
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	6.00	13.00	950,253.86	\$692,536.00	\$20,500.00	\$95,639.22	\$83,466.20	\$58,112.43
Totals	14.00	24.00	2,320,698.84	\$1,584,486.22	\$103,000.00	\$294,193.78	\$201,488.72	\$137,530.13

# Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

# **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u> Active Employees - Health Benefits - Annual Cost</u>		A V				
Single Coverage	4.00	\$11,208.60	\$44,834.40	5.00	\$11,720.64	\$58,603.20
Parent & Child	1.00	\$20,988.48	\$20,988.48	1.00	\$20,174.40	\$20,174.40
Employee & Spouse (or Partner)	2.00	\$23,450.76	\$46,901.52	5.00	\$22,541.28	\$112,706.40
Family	4.00	\$32,713.80	\$130,855.20	2.00	\$31,445.04	\$62,890.08
Employee Cost Sharing Contribution (enter as negative - )			(\$55,000.00)			(\$56,133.00)
Subtotal	11.00		\$188,579.60	13.00		\$198,241.08
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	3	\$9,000.00	\$27,000.00	4	\$10,605.00	\$42,420.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$6,576.00	\$13,152.00	1	\$6,576.00	\$6,576.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	5.00		\$40,152.00	5.00		\$48,996.00
GRAND TOTAL	16.00		\$228,731.60	18.00		\$247,237.08

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

## Legal basis for benefit

(check applicable items)

ГТ			(check applicable items)					
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
PBA			х					
Non Union Full time Employees				x				
Totals	0.00	\$0.00						
101410	0.00	\$0.00						
Total Funds Reserved a	s of end of 2021							
Total Funds Appr								

**UFB-9** Accumulated Absence Liability

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt	\$14,994,723.64	\$14,994,723.64	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt	· · · ·			Bond Anticipation Notes - Interest				
			\$0.00	Bonds - Principal	\$390,000.00	\$425,000.00	\$410,000.00	\$1,505,000.00
			\$0.00	Bonds - Interest	\$90,020.00	\$75,610.00	\$60,952.50	\$102,995.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$480,020.00	\$500,610.00	\$470,952.50	\$1,607,995.00
Municipal Purposes								
Debt Authorized (BNI)	\$439,250.00		\$439,250.00	Total Principal	\$390,000.00	\$425,000.00	\$410,000.00	\$1,505,000.00
Notes Outstanding			\$0.00	Total Interest	\$90,020.00	\$75,610.00	\$60,952.50	\$102,995.00
Bonds Outstanding	\$2,710,000.00		\$2,710,000.00	% of Total Current Year Budget	10.21%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$18,143,973.64	\$14,994,723.64	\$3,149,250.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	6,916			Total Other				
					-			
Per Capita Gross Debt	\$2,623.48			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$455.36			Rating				
				Year of Last Rating				
3 Year Average Property Valuation		\$539,165,046.00						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	0.58%						
	=			Sheet UFB-10				

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	East Amwell Township, Hunterdon County	Construction	Uniform Construction Code		1/1/2020	12/31/2022	\$5,000.00
Lead	Municipality	East Amwell Township, Hunterdon County	Police	Police	School Resource Officer	1/1/2022	12/31/2022	\$69,000.00
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	Amount Received Page Total		l					\$74,000.00
	Amount Paid Page Total		l		_			\$0.00
	Page Total		Sheet LIFE					\$74,000.00

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
						·		
						·		
						·		
						•		
						·		
				-				
				-				
				-				
	Amount Received Total							\$74,000.00
	Amount Paid Total							\$0.00
	Total							\$74,000.00

## **USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS**

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line in each cell)	(Press ALT-Enter to go to a new line in each cell)						