2019 MUNICIPAL DATA SHEET

CAP

(MUST ACCOMPANY 2019 BUDGET)

MUNICIPALITY:	WEST AMWELL TOWNSHIP	COUNTY: HUNTERDON	
Zachary Rich Mayor's Name	12/31/19 Term Expires	Governing Body Members Name	Term Expires
		Gary Hoyer	12/31/21
Municipal Officials	2/1/18 Date of Orig. Appt.	Stephen Bergenfeld	12/31/21
Maria Andrews	C-1958	James Cally	12/31/19
Municipal Clerk	Cert No.	John Dale	12/31/20
Mary Hyland	T-1368		
Tax Collector	Cert No.		
Thomas J. Carro	1990892		
Chief Financial officer	Cert No.		
Anthony Ardito	524		
Registered Municipal Accountant	Lic No.		
Philip Faherty III	1 1		
Municipal Attorney			_
Official Mailing Address of Municip	ality	Please attach this to your 2019 Budget an	d Mail to:
WEST AMWELL TOWNSHIP		Director, Division of Local Government S	
150 ROCKTOWN-LAMBERTVILLE I	ROAD	Department of Community Affairs P.O. Box 803	
LAMBERTVILLE, NJ 08530		Trenton, NJ 08625	
Fax #: 609-397-8634			<u>Division Use Only</u> Municode:
			Public Hearing Date:

2019 MUNICIPAL BUDGET

Municipal Budget of the	TOWNSHIP	of	West Amv	well	, County of	Hunterdon	for the Fiscal Year 201
It is hereby cer hereof is a true copy of the B	tified that the Budget a udget and Capital Bud	nd Capital Budget an get approved by reso	nexed hereto and hereby lution of the Governing B	y made a pai Body on the	t	x Manual Cle	
20th	day of	March	, 2019			150 Rocktown-Lan	nbertville Road
and that public advertisement N.J.A.C. 5:30-4.4(d).	will be made in accord	dance with the provis	ions of N.J.S. 40A:4-6 an	nd		Addres Lambertville,	-
	Certified by me, this _	20th	day of	March	, 2019	Addres 609-397-	_
						Phone Nu	mber
It is hereby cert part is an exact copy of the additions are correct, all sta pated revenues equals the Certified by me, this	atements contained her total of appropriations. 20th d	clerk of the Governi ein are in proof, and ay of Ma	rch , 2019		It is hereby certified that part is an exact copy of the origina additions are correct, all statemen pated revenues equals the total of Local Budget Law, N.J.S. 40A:4-1	is contained nerein are in proof, a appropriations and the budget is	eming Body, that all
Registered Municipal Acc	Ountant	Frenc	htown, NJ 08825				
1110 Harrison Street		(0	Address	1	Certified by me, this	20th day of	March 2019
Address	, Suite C		08)-996-4711		X	The state of the	,
radioo			Phone Number			Chief Financial Officer	
			DO NO	T USE THE	SE SPACES		
CERTIFI It is hereby certified that the amount to the approved Budget previously certifie approval have been made. The adopte	d by me and any changes red	I purposes has been comp		rertise this Cert	iffication form) CERTIFICA is hereby certified that the Approved Budget made proval is given pursuant to N.J.S. 40A:4-79.	ATION OF APPROVED BUDG e part hereot complies with the requirement	ET ats of law, and
Dated:	2019			Da Sheet 1	ted:	STATE OF NEW JERS Department of Commun Director of the Division 2019 By:	SEY nity Attairs of Local Government Services

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered with further action on this budget.

Township of West Amwell County of Hunterdon

MUNICIPAL BUDGET NOTICE

Section 1.	Municipal Budget o	of the Township o	of West Amv	vell, County of I	dunterdon for the Fisc	al Year 2010	
							oal Budget for the year 2019;
	Be It Further Resolv	ved, that said Bud	dget be pubi	lished in the <u>"H</u>	UNTERDON COUNTY	DEMOCRAT"	oar Budget for the year 2019;
	in the issue of	March 21					
	The Governing Bod	y of the Township	p of West Ar	nwell does her	eby approve the follow	ring as the Budget f	or the year 2019
	RECORDED VOTE (Insert last name)		Ayes Ca { Da R:	ergenfeld ally ale ich	{ Nays {	Abstair Abse	{ ent Hoyer {
	Notice is hereby give	en that the Budge	t and Tax R	esolution was a	pproved by the <u>Towns</u>	ship Committee of th	ne <u>Township</u>
of_	West Amwell	County of	Hunterdon	on	March 20	, 2019	
	A Hearing on the Bud				the Municipal Bu		_April 17 , 2019 at
	o'clock P.M. at which	time and place o	bjections to	said Budget ar	nd Tax Resolution for t	he year 2019 may b	e presented by taxpayers or other

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APROVED BUDGET

	YEAR 20	019
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)		T
1. Appropriations within "CAPS" -	XXXXXXXX	K X
(a) Municipal Purposes {Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	XXXXXXXXXX	x x
2. Appropriations excluded from "CAPS"	2,957,131	0
		c x
(a) Municipal Purposes {Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	473,340	
(b) Local District School Purposes in Municpal Budget (Item K, Sheet 29)	170,040	100
3. Reserve for Uncollected Taxes (item M Sheet 29) Based on Estimated 98.04 Percent of Tax Collections		+-
I. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance} 2019 - \$	230,000	00
for Schools-State Aid } 2018 - \$		
. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	3,660,471	00
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinguent Taxes)		
Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	2,050,401	00
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet	XXXXXXXXXXX	
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	1,610,070	00
		—
Sheet 3		

EXPLANATORY STATEMENT - (Continued) SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	T-		CO MATION	12 EVELINE	D AND CANC
	General Bu	dget	Water Utility		
				Utility	Utility
Budget Appropriations - Adopted Budget	3,546,393	00			
Budget Appropriations Added by N.J.S. 40A:4-87	42,440	00			
Emergency Appropriations					
Total Appropriations	3,588,833	00			
Expenditures: Paid of Charged (Including Reserve for					
Uncollected Taxes)	3,490,624	00			
Reserved	98,086	00			
Unexpended Balances Canceled	123	00			
Total Expenditures and Unexpended					
Balances Canceled	3,588,833	00			
Overexpenditures*	0	00			

^{*}See Budget Appropriation Items so marked to the right of column "Expended 2018 - Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY S	TATEMENT - (Continued)		
. GENERAL BUDG	ET MESSAGE		
This 2019 budget, as presented, has a local tax levy of approximately \$30 per \$100 assessed valuation, which represents a \$.01 cent increase from the prior year. This will cost an average taxpayer with a \$411,000_ assessed valuation \$ 41.00_ annually in additional municipal taxes.	APPROPRIATIONS CAP CALCULATION Total General Appropriations for 2018 Cap Base Adjustment Modifications Less:		\$ 3,546,393.0
II. APPROPRIATIONS "CAPS"	Reserve for Uncollected Taxes Public and Private Programs Total Other Operations Interlocal Service Agreeements Capital Improvements Municipal Debt Service Deferred Charges to Future Taxation Amount on Which CAP is Applied 2.5% CAP * Allowable Appropriations Before Exceptions Additional Modifications Increase to 3.5%* New Construction 2017 CAP Banking 2018 CAP Banking	\$ 225,000.00 - 16,895.00 23,592.00 50,000.00 458,850.00 27,720.56 16,962.00 18,819.46 156,768.00	774,337.00 2,772,056.00 69,301.40 2,841,357.40
The Municipal Budget for the year 2019 has been prepared within the constraints imposed	Total Allowable Appropriations with 3.5% "CAP"	-	220,270.02 3,061,627.42
by Chapter 74, Public Laws of 2004, commonly referred to as the "CAPS" law. This imposes a limit on municipal expenditures, which for the Township of West Amwell is calculated as follows:	Total Appropriations within CAPS DIFFERENCE - Banked to Future Budgets	-	2,957,131.00
OTE: Sheet 3b	Danked to Future Budgets		104,496.42

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

*Under provisions of N.J.S.40A:4-45.2, the annual CAP rate is set at 2.5% or the index rate, whichever is less. For 2019, the index rate is established at 2.5% and the CAP is at this per cent unless the municipality elected to increase to 3.5% by adoption of municipal index ordinance. **MPLEMENTATION OF THE FLEXIBLE CHART OF ACCOUNTS* The implementation of a flexible chart of accounts program began in earnest several years ago for Municipal and County entities to provide a "common language" common to all municipal and county budgets. The common coding will ultimately lead to electronic filing of budgets rather than the historical, but now outdated, paper intensive system in place today. It's other benefits are a higher degree of comparability between government units, and it assists the Division in preparing it's Annual Report. Any questions regarding the new budget breakdowns and crosswalks

should be directed to the office of the Chief Financial Officer.

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

	EXPLANA	ATORY STATEME	NT - (Continued)	
III TAY I EVY CAD		BUDGET MESS		
III. TAX LEVY CAP			TAX LEVY CAP CALCULATION Prior Year Amount to be Raised for Taxation for Municipal Purposes	\$ \$ 1,519,000.0
The Municipal Budget for the year 2019 has been prep by Chapter 62, Public Laws of 2007, commonly referred to This imposes a 2% increase limit on the municipal tax levy, additions.	as the "TAX LEVY CAPS" law		Modifications Less: Prior Modifications Required	_
			Amount on Which CAP is Applied 2% CAP Increase	1,519,000.0 30,380.0
			Adjusted Tax Levy Prior to Exclusions Exclusions:	1,549,380.0
I V. <u>HEALTH CARE COSTS</u>			Increase in Debt Service Allowable Pension Increases 10,963.00	
Total Health Care Costs for 2019	S	297,016.57	Allowable increase in LOSAP costs 820.00	11,783.00
Employee Share of Health Care Costs		28,216.57	Less: Cancelled or Unexpended Exclusions Adjusted Tax Levy	
otal Employer Share of Health Care Costs/Appropriations \$		268,800.00	Additions:	1,561,163.00
		200,000.00	New Ratables 5,779,700.00 Prior Year Municipal Purpose Tax Rate 0.2930	
			New Ratable Adjustment to Levy CY 2016 Cap Bank Utilized in CY 2019 CY 2017 Cap Bank Utilized in CY 2019	16,962.00 2,795.00
			CY 2018 Cap Bank Utilized in CY 2019 Maximum Allowable Amount to be Raised by Taxation	78,050.00 38,795.00
OTE:	Sheet 3b		Amount to be Raised by Taxation included in this Budget	1,697,765.00 1,610,070.00

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:

- 1. HOW THE APPROPRIATION AND TAX LEVY "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

		P	BUDGET MESS.	AGE - STRUCTURA	AL BUDGET IMBALANCES
	Non-re- Revenue	Future You Current	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		\perp	STATE AID		FUTURE POSSIBLE REDUCTION UNCERTAIN
X		-	CAPITAL FUND BALANCE		LIMITED TO YEAR END BALANCE
X		+	OPEN SPACE TRUST FUND		LIMITED BY BALANCE IN FUND AND FUTURE PROJECTS
7		K	PENSION ASSESSMENTS STATE OF NJ		DEPENDENT ON THE SOLVENCY OF THE PENSION FUNDS
	. 2	(HEALTH INSURANCE PREMIUMS		INCREASES LIKELY IN THE FUTURE
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CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES			ntici	pated		Realize	
1. Surplus Anticipated	FCOA	2019		2018		Cash in	20
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-101	150,000	00	211,000	00	211,00)0
Total Surplus Anticipated	08-102						
. Miscellaneous Revenues - Section A: Local Revenues	08-100	150,000	00	211,000	00	211,00	0
Licenses:	XXXXXX		XX		ХХ		
Alcoholic Beverages	XXXXXX		XX		XX		
Other	08-103	2,500	┝══╢┾	2,500	00	2,50	0
Fees and Permits	08-104		00	(00		
Fines and Costs:	08-105	90,000	00	85,000	00	101,707	7 0
Municipal Court	XXXXXX		XX		OX		×
Other	08-110	88,000	00	87,000	0	90,929	0
Interest and Costs on Taxes	08-109				_ _		L
Interest and Costs on Assessments	08-112	44,000	00	44,000 0	<u> </u>	45,225	0
Parking Meters	08-115 08-111	· ·	-		#_		L
Interest on Investments and Deposits	08-111	40.000	_		-		L
Anticipated Utility Operating Surplus	08-113	10,000 0		3,800 00		12,504	00
	08-114				╢		_
	 						
			-		#_		
			#-		 		_
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GENERAL REVENUES		Ant	icipated	Realized in
		2019	2018	Cash in 201
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
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		1	1	-
		 	 	
		 		
Total Section A: Local Revenues				
Total Coulon A. Local Revenues	08-001	234,500 00	222,300 00	252,865 00

GENERAL REVENUES		Anticipated				Realized i	
GENERAL REVENUES	FCOA	2019		2018		Cash in 2	
. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations							T
Legislative Initiative Municipal Block Grant	09-201		+		+		+
Extraordinary Aid	09-204		+		\vdash		+
Consolidated Municipal Property Tax Relief Aid	09-200	284,179		284,179		004.470	+
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	622,950	7		1		_
Supplemental Energy Receipts Tax	09-203	022,500	100	022,930	00	622,950	#
Garden State Trust Fund	09-206	36,752	00	36,752	00	26.750	+
Watershed Moritorium Offset Aid	09-207	21,620		21,620		36,752	_
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Total Section B: State Aid Without Offsetting Appropriations	09-001	965,501		965,501 0	╢	965,501	_

GENERAL REVENUES		2019	ntici	ipated 2018		Realize Cash in	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXX	(xx	XXXXXX	(xx		
Uniform Construction Code Fees	08-160	185,000	00	195,000	00	192,108	3 0
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							+
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Additional Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXXX	XXXXXXX	ХХ	XXXXXXX	xx	XXXXXXX	XX
(N.J.S. 40A:4-45.3h and N.J.A.C.5:23-4.17)	XXXXXXX	XXXXXXX	XX	XXXXXX	XX	XXXXXXXX	
Jniform Construction Code Fees	08-160						
					$-\parallel$		
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otal Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	185,000 (195,000 (192,108	00

GENERAL REVENUES		Ar	ntici	pated		Realized in	n
	FCOA	2019		2018		Cash in 20°	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXX	XXXXXX	ХХ	XXXXXXXX	xx	XXXXXXX	
Interlocal Agreement - Animal Control Comicas							T
Interlocal Agreement - Animal Control Services					00		0
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otal Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	0		0 0		0	\dashv

GENERAL REVENUES			Antic	cipated		Realized in	n
GLINERAL REVENUES	FCOA	2019		2018		Cash in 201	-
. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset With Appropriations (N.J.S. 40A:4-45.3h):	XXXXX	XXXXXX	x xx	XXXXXXX	xx	XXXXXXX	
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tal Section F: Special Items of General Poyenus Anti-in-tal Nation Control							_
tal Section E: Special Items of General Revenue Anticipated With Prior Written	XXXXX	XXXXXXXX	XX	XXXXXXX XX	(XXXXXXX X	X
Consent of Director of Local Government Services - Additional Revenues	08-003			1	1		

GENERAL REVENUES	F 20.		cipated		Realized in
	FCOA	2019	2018		Cash in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset With Appropriations:					
Public Health Priority Funding - 1987	XXXXX	XXXXXXXXX	XXXXXXX	x xx	XXXXXXXX
N.J. Transportation Trust Fund Authority Act	10-785				
Recycling Tonnage Grant	10-865				
Drunk Driving Enforcement Fund	10-701				
NJ Body Armor	10-745		12,626	00	12,626
Alcohol Education and Rehabilitation Fund	10-770				
Drive Sober	10-702				
Clean Communities	10-703		8,160	00	8,160 0
Police Click it or Ticket	10-704		11,964	00	11,964 0
Somerset County DWI Pass Thru	10-705		1,870	00	1,870 0
Distracted Driver	10-706		3,420	00	3,420 00
	10-707		4,400	00	4,400 00
	10-708				
	10-711			1	
	10-712			1	
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GENERAL REVENUES	FCOA	2019	ntic	ipated		Realized	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset With Appropriations (continued):	100A	2019		2018		Cash in 20	018
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Total Section F: Special Items of General Revenue Anticipated With Prior Written	XXXXX	XXXXXXXX		XXXXXXXX	.	35353535	
Consent of Director of Local Government Services - Public and Private Revenues	10-001	0 0		42,440		XXXXXXX	
Sheet 9a		- 010	7	72,740	<u> </u>	42,440	VV

GENERAL REVENUES		A	ntici	pated		Realized in
	FCOA	2019		2018		Cash in 2018
3. Miscellaneous Revenues - SectionG: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Other Special Items:						
Utility Operating Surplus of Prior Year	XXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX
Uniform Fire Safety Act	08-116					
General Capital Fund Balance Anticipated	08-106	7,500	00	7,500	00	7,506
Open Space Trust Fund - Debt Service	08-107		00	7,000	00	7,000 0
Reserve for Sale of Assets	08-108	245,000	_	176,092	00	176,092 0
Solar Installation - Site Lease Ageement		8,900	_			
Open Space Maintenance Program Contribution		25,000		15,000	00	26,375 0
		50,000	00	50,000	00	50,000 00
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Sheet 10	JJ.					

GENERAL REVENUES			Anti	cipated		Realized	d in
	FCOA	2019)	201	B	Cash in 2	
Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Other Special Items (continued):	XXXXX	XXXXX	OX XX				
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tal Section G: Special Items of General Revenue Anticipated With Prior Written			_				
Consent of Director of Local Government Services - Other Special Items	XXXXX	XXXXXXXX	_	XXXXXXX	-	XXXXXXX	XX
Sheet 10a	08-004	336,400	00	255,592	00	266,973	00

GENERAL REVENUES	Foot		ntic	ipated		Realized in	n
Summary of Revenues	FCOA	2019	_	2018		Cash in 201	18
	XXXXXX	XXXXXXX	ĸ	XXXXXXX	XX	XXXXXXX	7
1. Surplus Anticipated (Sheet 4, #1)	08-101	150,000	200				\top
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	130,000	100	211,000	00	211,000	100
3. Miscellaneous Revenues		-	+		-		\perp
Total Section A: Local Revenues	XXXXXX	XXXXXX		XXXXXXX	XX	XXXXXXXX	(X)
Total Section B: State Aid Without Offsetting Appropriations	08-001	234,500	00	222,300	00	252,865	00
Total Section D: Secti	09-001	965,501	00	965,501	00	965,501	00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of	08-002	185,000	00	195,000	00	192,108	+
DIFECTOR OF LOCAL GOVERNMENT Services Interlocal Municipal Communications	11-001		00	0			
Director of Local Government Services - Additional Payaruse	08-003		00	0	00	0	00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Total Section G: Special Items of Consent Revenue	10-001	0	00	42,440	20	42.440	00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	336,400		255,592	7	42,440	
Total Miscellaneous Revenues	13-099	1,721,401	_			266,973	
1. Receipts from Delinquent Taxes	15-499	179,000		1,680,833 (178,000 (1,719,887	
5. Subtotal General Revenues (Items 1, 2, 3 and 4)					_	178,786	20
6. Amount to be Raised by Taxes for Support of Municipal Budget:	13-199	2,050,401	00	2,069,833 0	0	2,109,673 0)0
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1 640 070		4.540.000			
b) Addition to Local District School Tax	07-190	1,010,070		1,519,000 0	0	XXXXXXX X	
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-191	4 640 070 0	_			XXXXXXX X	
. Total General Revenues		1,610,070 0	$\neg \vdash$			1,607,369 0	-
Sheet 11	13-299	3,660,471 0	0 3	3,588,833 0	2	3,717,042 00	0

8. GENERAL APPROPRIATIONS	N .				ppr	opriated			E	cpen	ded 2018	_
(A) Operations within "CAPS"	FCOA	for 20	19	for 201	8	for 2018 By Emergency	Total for 20 As Modified	Ву	Paid	or		
GENERAL GOVERNMENT FUNCTIONS:			T	107 201	T	Appropriation	All Transfe	rs	Charg	ed	Reserv	/ed
General Administration:			+	 	+			+-	 	+	ļ	_
Salaries and Wages	20-100-1	34,92	0 00	35,535	00		05.50	+		+		\dashv
Other Expenses:	20-100-2			30,000	, 100	1	35,535	00	35,53	5 00		0 0
Other Professional, Consultant & Specialized Services	20-100-2		+-			╂──┼╢		+-		+-		4
Miscellaneous Other Expenses	20-100-2	30,746	3 00	33,000	00	 			ļ	+		4
Mayor and Council:	20-110	00,771	1	33,000	100		33,000	00	27,793	00	5,20	7 0
Salaries and Wages	20-110-1	15,750) 00	15,402			45.455	-	ļ	+-		4
Other Expenses	20-110-2	200	_	200	_		15,402	_		_		1 0
Municipal Clerk:	20-120	200		200	100		200	00	89	00	111	0
Salaries and Wages	20-120-1	76,235	00	82,912						+		\perp
Other Expenses	20-120-2	8,500	_	9,500	00		82,912	1 1	81,836	_	1,076	_
Financial Administration (Treasury):	20-130	0,000		9,300	100		9,500	00	7,013	00	2,487	00
Salaries and Wages	20-130-1	62,400	nn	56,198	00					$ \cdot $		\perp
Other Expenses	20-130-2	4,200	-	4,200	├ ──/}-		56,198	1	56,198	_	0	-
Audit Services:	20-135	1,200	M	4,200			4,200	00	3,824	00	376	00
Other Expenses	20-135-2	20,338	00	19,745	00			_				\perp
Revenue Administration (Tax Collection):	20-145	20,000		19,745	-		19,745	00	19,745	00	0	00
Salaries and Wages	20-145-1	4,460	00	6,646				_				_
Other Expenses	20-145-2		00	8,500	—II-		6,646			00	2,465	00
Tax Assessment Administration:	20-150	0,000		0,500			9,100	00	9,006	00	94	00
Salaries and Wages	20-150-1	37,686	00	37,564	00			_		_		
Other Expenses	20-150-2		00		—II—			00	36,857	_	707	00
		0,700	-	5,700	00		6,450	00	6,392	00	58	00
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8. GENERAL APPROPRIATIONS	H			A	ppr	opriated			Ex	pen	ded 2018	_
(A) Operations within "CAPS" - (Continued)	FCOA	for 201	9	for 2018	3	for 2018 By Emergency Appropriation	Total for 20 As Modified All Transfe	Ву	Paid o	r	Reserv	
GENERAL GOVERNMENT FUNCTIONS (Continued):					T				Onarge	1	Reserv	ea
Legal Services (Legal Dept.):	20-155							+-		+-	 	+
Other Expenses	20-155-1	60,000	00	55,000	00		69,000	100	60,000			+
Prosecutor Contracted	20-155-2	22,000	_		_	#		_	-	_		8 0
Engineering Services:	20-165	,			1		21,000	100	20,010	100	990	0 0
Other Expenses	20-165-2	3,800	00	4,000	00		4.000	-		-		+
Historical Sites Office:	20-175			1,000			4,000	100	2,783	100	1,217	7 0
Other Expenses	20-175-1	50	00	50	00							+
Agricultural Adv Committee:	20-180			- 30			50	00		00	50	00
Other Expenses	20-180-1	500	00	500	00					+		+
				300			500	00		00	500	100
AND USE ADMINISTRATION:					$\vdash \vdash$			-		\vdash		4
Planning Board:	21-180							╢				+
Salaries and Wages	21-180-1	16,075	00	15,721	00		45.704	-				↓_
Other Expenses	21-180-2	31,715	-	5,000				00	15,721	-		00
Zoning Board of Adjustment:	21-185	01,710	Ĭ	3,000	4		5,000	00	2,652	00	2,348	00
Salaries and Wages	21-185-1	7,670	20	9,400								igspace
Other Expenses	21-185-2		00	3,250	_		9,400	_		00	3,669	
Zoning Officer:	21-186	2,000	7	3,230	-		3,250	00	1,369	00	1,881	00
Salaries and Wages	21-186-1	8,700		8,700	<u> </u>			_		4		
Other Expenses	21-186-2		00		00			00	8,204	-	496	\vdash
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			_	Sheet 13					<u>l</u>			

8. GENERAL APPROPRIATIONS		<u> </u>			\ppr	ropriated			Ex	pen	ded 2018	
(A) Operations within "CAPS" - (Continued)	FCOA	for 201	19	for 201	8	for 2018 By Emergency Appropriation	Total for 2 As Modified All Transfe	Ву	Paid	or	Pagazin	
PUBLIC SAFETY FUNCTIONS:			T		T	Т	All Italisis	318	Charge	ea	Reserv	<u>red</u>
Police Department:	25-250				+				 	+	-	
Salaries and Wages	25-250-1	620,882	2 00	575,451	00	1	F64 00:	1	504.05	-	ļ	\dashv
Other Expenses	25-250-2	50,000	_	1	_	1	561,20	_	1			
Office of Emergency Management:	25-252			10,000	1	1	55,000	100	41,762	2 00	13,238	8 0
Other Expenses	25-252-2	750	00	750	00		750	100	 	+		+
Aid to Volunteer Fire Companies	25-255-2	33,000	+-		+			00	 	00	750	_
Contribution to First Aid Organizations	25-260-2	9,500	_		_		28,000	1		+-	C	-
Fire Hydrant Service	23-265-2	3,800	_		+		9,500	_		_	0	-
Bureau of Fire Prevention:	25-275	0,500		4,200	100		4,200	00	3,650	00	550	00
Salaries and Wages	25-275-1	6,255	00	6,117	00		0.14=	-		+		\bot
Other Expenses	25-275-2	1,200	1	2,600	00		6,117	+	6,107	+		00
Municipal Court	25-280	1,200		2,000	100		2,600	00	108	00	2,492	00
Salaries and Wages	25-280-1	84,900	nn	83,356	00		22.272			\sqcup		╀
Other Expenses	25-280-2	8,500	1	4,000	╌		86,656	1	86,614	1	42	+
Public Defender:	25-281	0,000		4,000	1		4,000	00	3,170	00	830	00
Other Expenses	25-281-2	3,000	00	3,200	00							\perp
				3,200	4		3,200	00	1,350	00	1,850	00
PUBLIC WORKS FUNCTIONS:					╢							\sqcup
Streets and Road Maintenance:	26-290		\dashv		\dashv			-				Ш
Salaries and Wages	26-290-1	321,140		249,422			0.40 40-	_		_		Ш
Other Expenses	26-290-2		00		00		249,422	—⊩	249,400	_	22	00
Buildings and Grounds:	26-310	.00,000	~	173,000	4		175,000	00	173,944	00	1,056	00
Salaries and Wages	25-310-1	4,790	00	4,500				_		_ -		
Other Expenses	26-310-2		00	22,000	-1		4,500		3,834	─ I-		00
Stormwater Permit - Other Expense	26-310-2	500	—⊩	500 (—/			00		00	4,949	00
		000		Sheet 14			500	00	500	0	0	

8. GENERAL APPROPRIATIONS	1	<u> </u>			Appr	opriated			Ex	pen	ded 2018	
(A) Operations within "CAPS" - (Continued)	FCOA	for 20	19	for 201	18	for 2018 By Emergency Appropriation	Total for 20 As Modified All Transfe	Ву	Paid o	r		
Street Lighting:	25-311		T				, ui Transie	T	Charge	T T	Reserv	ea
Other Expenses	25-311-2	4,500	00	4,500	0 00		4,500		4.00	-	 	+
Vehicle Maintenance:	25-312				-		4,500	100	4,300	100	200	00
Other Expenses	25-312-2	48,000	00	48,000	00		50,700	00	50,654	00	46	00
INSURANCE:			+		+							Ï
General Liability	23-210-2	87,880	00	84,552			04.770	+		+		\perp
Workers Compensation	23-215-2	45,938					84,552	+	83,531	1-1	1,021	
Employee Group Health	23-220-2	268,800		277,677			47,159	 	47,159	1-0		00
				211,011	100		262,677	00	256,463	00	6,214	00
HEALTH AND HUMAN SERVICES FUNCTIONS:					1-1			+		\sqcup		\square
Public Health Services (Board of Health):	27-330		1-1		┼╢					\square		Ш
Salaries and Wages	27-330-1	3,715	00	2,556								Ц
Other Expenses	27-330-2		00	25,000	 -		3,256	\vdash	3,223	┝──╁	33	—
Environmental Health Services: (NJSA 40:56A.1 et seq)	27-335	10,000		23,000	100		25,000	00	14,456	00	10,544	00
Other Expenses	27-335-2	650	00	650				_		_		
Solid Waste Collection:	27-340			000			650	00	434	00	216	00
Salaries and Wages	27-340-1	7,365	00	7,000	00		7.000			\bot		
Other Expenses	27-340-2	53,000			00			00	6,659		341	00
Social Services Agencies:	25-350	0,000		23,000			23,000	00	22,777	00	223	00
Other Expenses	25-350-2	2,500	00	2,500			0.700	_		_		
Animal Control - Other Expenses	27-335-2		00	6,000			2,500	_	2,500		0 (00
PARK AND RECREATION FUNCTIONS:			~	0,000			6,000	10	6,000	00		_
Recreation Services Programs:	28-375		- -					-		_ _		
011	28-375-2	5,000		2,000			0.005	_		\bot		
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8. GENERAL APPROPRIATIONS				A	ppr	opriated			Ex	pen	ded 2018	
(A) Operations within "CAPS" - (Continued)	FCOA	FCOA for 2019		for 201	8	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers		Paid or Charged		Reserve	ed
OTHER COMMON OPERATING FUNCTIONS:	-		+-		\downarrow							Ť
Celebration of Public Events:	28-380		+	ļ	+							T
Other Expenses:		500	+		┼							T
Cutor Exponed.	28-380-2	500	00	500	00		500	00	213	00	287	0
UTILITY EXPENSES AND BULK PURCHASES:	31-430											#
Electricity	31-435-2	18,000	00	18,500	00		40.500			Н		\perp
Telephone (excluding equipment acquisition)	31-440-2	22,000	1-1	20,000	-		18,500	 	15,865	_	2,635	$\overline{}$
Fuel Oil	31-445-2	10,000	_				21,700		21,601	-	99	_
Recycling Surcharge	31-447-2	1,000	1		00			00	9,455		545	+
Gasoline	31-460-2	35,000	1-0		00		1,100		744	-	356	+
		30,000		33,000			35,000	00	33,754	00	1,246	00
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8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	for 201	9	for 2018		for 2018 E Emergend Appropriati	у	Total for 20 ^o As Modified All Transfer	Ву	Paid of Charge	 r	ded 2018 Reserve	
Uniform Construction Code- Appropriations Offset by Dedicated	XXXXXX	XXXXXXX	хх	XXXXXXX	ХХ		XX				T		T
Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXX	хх		ХХ		XX	XXXXXXX	XX				-
State Uniform Construction Code			\Box			- AUDUOUX		******	XX	XXXXXXXX	XX	XXXXXXX	X
Construction Official:					\Box		H		\vdash		+		+
Salaries and Wages	22-195-1	159,400	00	165,607	00			155,607		155 150	00	140	+
Other Expenses	22-195-2	9,000	1-1	28,000				28,000		155,158 7,109	+	449	_
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8. GENERAL APPROPRIATIONS				/	App	ropriated					xpen	ded 2018	-
(A) Operations within "CAPS" - (Continued)	FCOA	for 20	19	for 201	18	for 2018 Emerge Appropri	ncy	As Modifie	d By			Reser	vec
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Total Operations (Item 8(A)) within "CAPS"													T
Total Operations (item o(A)) within CAPS	34-199	2,624,560	00	2,461,370	00	0	00	2,455,870	00	2,359,157	00	96,713	
Contingent													Ť
	35-470		Ц			XXXXXXX	ХX						╀
Total Operations Including Contingent - within "CAPS"													+
Detail:	34-201	2,624,560	00	2,461,370	00	0	00	2,455,870	00	2,359,157	00	96,713	10
Salaries and Wages	24 204 4	4 470 0 40						Ţ				00,110	+
Other Expenses (Including Contingent)	34-201-1 34-201-2		00		00		00	1,341,837	00	1,331,714	00	10,123	0
	34-201-2	1,152,217	UU	1,099,283 Sheet 17	الصد	0	00	1,114,033	00	1,027,443	00	86,590	

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GENERAL APPROPRIATIONS		<u> </u>		App	rop	riated		7		Ехр	end	ed 2018	
	FCOA	for 2019		for 2018		for 2018 E Emergend Appropriati	y:	As Modified	Ву	44			
(E) Deferred Charges and Statutory Expenditures -		1012010		101 2018	T	Appropriati	on	All Transfe	rs	Charged		Reserv	e
Municipal within "CAPS"	XXXXXXXXX	XXXXXXXX	XX	XXXXXXXXX	хх	XXXXXXXX	XX	XXXXXXXXX	ХX	XXXXXXX	XX	XXXXXXX	ľ
(1) DEFERRED CHARGES:	XXXXXXXXX	XXXXXXXX	ХХ	XXXXXXXXX	ХX	XXXXXXXX	ХХ	XXXXXXXXXX	ХX	XXXXXXXX	xx		
Emergency Authorizations	46-870					XXXXXXXXX	XX						
Overexpenditure of Appropriations	46-880					XXXXXXXX						XXXXXXXX	
Overexpenditure of Appropriation Reserve	46-890					XXXXXXXXX						XXXXXXXX	
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8. GENERAL APPROPRIATIONS	#			Ap	pro	priated		η————————————————————————————————————			end	led 2018	
(E) Deferred Charges and Statutory Expenditures -	FCOA	for 201	9	for 201	8	for 2018 By Emergency Appropriation	y	Total for 2 As Modifie All Transf	d By			Person	
Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXX	XX	XXXXXXXX	CX	XXXXXXXXX			T		XX	Reserv	
(2) STATUTORY EXPENDITURES: Contribution to:	XXXXXXXX	XXXXXXXX	ХХ	XXXXXXXX	XX	XXXXXXXXX					XX	7550000	
Public Employees Retirement System	36-471	67,352	2 00	64,788	00			64,788	T				0
Social Security System (O.A.S.I.)	36-472	115,000	00	107,100	00			112,600				22	
Defined Contribution Plan	36-474	1,500	00	2,500	00			2,500				1,349	
Police & Firemen's Retirement System of N.J.	36-475	148,719	00	136,298	00			136,298				0	_
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Total Deferred Charges and Statutory Expenditures - Municipal							-		_		_		-
Experiorures - Municipal	34-209	332,571	00	310,686	00		-	316,186	00	314,815	00	1,371	ŀ
			-		-		-		4		_		
(G) Cash Deficit of Preceeding Year	46-885		_ -				_		1				L
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"					+		_		4				_
. arpease maint on o	34-299	2,957,131	00	2,772,056	00	0 00	2,	772,056 0	0	2,673,972 0	o	98,084	0

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8. GENERAL APPROPRIATIONS				A A	ppro	priated	1		Ex	pen	ded 2018	
(A) Operations - Excluded from "CAPS"	FCOA	for 201	9	for 201	8	for 2018 By Emergency Appropriation	Total for 2 As Modifie Ali Transi	d By			Reserv	 /e
		XXXXXXXX	XX	XXXXXXXXX	XX	XXXXXXXXXX	XXXXXXXX	CX	XXXXXXXX			=
Insurance	23-210							+-		-		-
Health Insurance	23-210-2							+		+		+
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Affordable Housing (COAH-Fair Housing):	21-190									\square		†
Salaries and Wages	21-190-1	3,500	00	5,895	00		5,895	00	5,895			+
Other Expenses	21-190-2	1,500	00	2,000			2,000		2,000		0	Т
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ength of Service Award:					\parallel			+		+		_
LOSAP Contribution	21-195-2	10,000	00	9,000	00		9,000	00	9,000	00	0	Oε
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8. GENERAL APPROPRIATIONS					Appr	JRRENT FUND opriated				xpen	ded 2018
(A) Operations - Excluded from "CAPS"	FCOA	for 2	019	for 2	2018	for 2018 By Emergency Appropriation	Total fo As Mod All Tra	ified B	y Paid	or	Reserved
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tal Other Operations - Excluded from "CAPS"	34-300	15,000		16,895			16,895	- -			

8. GENERAL APPROPRIATIONS				A	opro	priated				E	(pen	ded 2018	
(A) Operations - Excluded from "CAPS"						for 2018	-	Total for 2					
	FCOA	for 201	9	for 201	8	Emergen Appropriat	_	As Modified		II .			
Uniform Construction Code			T			Appropriat	T	All Transfe	ers T	Charg	ea	Reserv	ed
Appropriations Offset by Increased	XXXXXX	XXXXXXX	X	XXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXX			
Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXX	XX				XX		XX		1		
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Total Uniform Construction Code Appropriations					_ _								\dashv
Total Children Construction Code Appropriations	22-999	0	00	Sheet 21	00			0 0	0	0	00	0	00

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8. GENERAL APPROPRIATIONS					-hi		2				pen	ded 2018	
(A) Operations - Excluded from "CAPS"		1		1		for 2018 E	-	Total for 2		II .			
	FCOA	for 201	19	for 201	8	Emergend Appropriat		As Modifie All Transf		II .			
			T			Appropriat	1011	All Fransi	ers	Charge	a	Reserve	ed
Interlocal Municipal Service Agreements:	XXXXXXXXX	XXXXXXXX	XX	XXXXXXX	XX	XXXXXXX	XX	XXXXXXXX	х	VVVVVV			
Admit O. 1. 10. 1					1	ANDRAKA		*****	1	XXXXXXXX	XX	XXXXXXX	X
Animal Control Services	27-340					XXXXXXXX	XX						
Salaries and Wages	27.240.4										+		+
Guidiles and Wages	27-340-1	ļ	00		00		Ш		00		00	0	00
Other Expenses-Contractual	27-340-2		00		00								\top
	21 040 2		100	<u> </u>	100				00		00	0	00
Tax Collector - East Amwell Township		24,023	00	23,592	00			23,592	00	23,590			
					H			20,092	100	23,590	100	2	00
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Total Interlocal Municipal Service Agreements	42-999	24,023	00	23,592			╫	20 500	-		-		\dashv
		-1,020		20,002		Shoot 22		23,592	וטי	23,590	00	2 0	00

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" FCOA for 2019 for 2018 By Emergency Appropriation Soffset by Revenues (N.J.S. 40A:4-45.3h) Expendence Sexpended From "CAPS" FCOA for 2019 for 2018 Appropriation Soffset by Appropriation Sexpended Sexpended From "CAPS" FCOA for 2019 for 2018 Appropriation Sexpended Sexpended From "CAPS" FCOA for 2019 for 2018 Appropriation Sexpended Sex				ONS	IAT	PPROPR	ID -	RENT FUN	UR			1		
(A) Operations - Excluded from "CAPS" FCOA for 2019 for 2018 By Emergency As Modified By Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h) **Excluded from "CAPS" FCOA for 2019 for 2018 As Modified By Appropriation Charged	d 2018	end	Ехр					oriated	ргој	Ap		ļ	N	8. GENERAL APPROPRIATIONS
Revenues (N.J.S. 40A:4-45.3h) xxxxxxxx xx xx xxxxxx xx xxxxxx xx xxxxx	Reserve		d or	Paid	ј Ву	As Modified	у	Emergeno		for 2018	9	for 2019	FCOA	(A) Operations - Excluded from "CAPS"
	XXXXXXX				Π	 _			хх	XXXXXXXX	ХХ	XXXXXXX	XXXXXXXXX	Revenues (N.J.S. 40A:4-45.3h)
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otal Additional Appropriations Offset by evenues(NS.40A:4-45.3h) 34-303 0 00 0 00 0 00 0 00		-	+-		+							0 0	34-302	otal Additional Appropriations Offset by evenues(NS.40A:4-45.3h)

				CU	RRENT FUND	- APPROPE	RIAT			
8. GENERAL APPROPRIATIONS				hbic	for 2018 By			Ex	pend	ded 2018
(A) Operations - Excluded from "CAPS" Public and Private Programs Offset by Revenues	FCOA	for 2019	for 20	18	Emergency Appropriation	Total for 2 As Modifie All Transf	d By	Paid o	_	
				T		7 Trainsi		Charge	10	Reserve
FEDERAL AND STATE GRANTS:									+	
Clean Communities Program:	41-770						+		+	
Other Expenses	41-770-2		11,964	100		44.004			$+\parallel$	
Drive Sober	41-770					11,964	100	11,964	100	
Other Expenses	41-770-2		8,160	00		9.160		0.400	+	
Police Click it or Ticket	41-714					8,160	UU	8,160	100	
Other Expenses	41-714-2		1,870	00		1 970		4.000		
Somerset County DWI Pass Thru	41-715					1,870	00	1,870	00	
Other Expenses	41-715-2		3,420			2 400	1	0.400		
Drunk Driving Enf Fund	41-716		3,120			3,420	0	3,420	4	
Other Expenses	41-716-2		12,626	00		12.600	-	40.000	_	
Distracted Driver	41-717					12,626	4	12,626	20 _	
Other Expenses	41-717-2		4,400	00		4,400 0	1	4 400	-	
	41-717-3					4,400 0	4	4,400	201	
	41-718						╫			
	41-718-2						+		#-	
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8. GENERAL APPROPRIATIONS		-		7	Appro	RRENT FUI					pend	led 2018	-
(A) Operations - (continued) Public and Private Programs	FCOA	for 20	19	for 2	018	for 2018 E Emergend Appropriat	у	Total for 2	d By	Paid o	r		
Offset by Payanus (Cart)	XXXXXXXXXX	XXXXXX	х хх					All Trans		Charge		Reserve	ed
Offset by Revenues - (Continued)		W .		100000	~ ^^	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	X
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Total Public and Private Programs Offset by Revenues							╢		- -		-		
by Revenues	40-999	0	00	42,440	00			42,440	101	42,440			
							╢	12,110	<u> </u>	42,440	4	0 0	20
Total Operations - Excluded from "CAPS"	34-305	39,023		92 027									
etail:		00,025		82,927	00		1	82,927 0	0	82,925 0	0	2 0	0
							1	1					
alaries & Wages	34-305-1	3,500	00	5,895					-				4
her Expenses							<u> </u>	5,895 0		5,895		0	
	34-305-2	35,523		77,032	ool			77,032 0		77,030 00		2 00	

9 GENERAL APPROPRIATIONS		CURRENT FUND - APPROPRIATIONS Appropriated Expended 2												
8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	ll.				Pi	for 2018	Bv	Total for 2	140	Exp	end	ed 2018		
	FCOA	for 2019		for 2018		Emergency Appropriation		As Modified	Ву	Paid or Charge		Reserved		
Down Payments on Improvements	44-902											110001100		
Capital Improvement Fund	44-901	10,000	00	50,000	00	XXXXXXXX	XX	50,000	00	50,000				
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	Appropriated Expe													
8. GENERAL APPROPRIATIONS	1				мрр						nded 2018	2018		
(C) Capital Improvements - Excluded from "CAPS")18 By	II .						
	FCOA	for 20	19	for 20	018		gency							
				1 10, 2,	T	Appro	Tiatio	All Trans	fers	Charg	ed	Reserv	ec	
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Public and Private Programs Offset by Revenues:			_		+		-		+	 	+	 	4	
	XXXXXXXXXX	XXXXXXXXX	x xx	XXXXXXX	(X	X XXXXX	ox x	XXXXXXXX	ж	XXXXXXXXX	XX	XXXXXXXX	,	
New Jersey Transportation Trust Fund Authority Act	41-865										+		†	
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otal Capital Improvements Excluded from "CAPS"	44.000	40.555					+		- -				_	
The improvement Excluded Holli CAPS	44-999	10,000	00	50,000	00			50,000	20	50,000	20	-		

	CURRENT FUND - APPROPRIATIONS Appropriated Expended 2019												
8. GENERAL APPROPRIATIONS				Ар	brok		_	T		Ехр	end	ded 2018	
(D) Municipal Debt Service-Excluded from "CAPS"	FCOA	for 201	9	for 201	8			Total for 2018 As Modified By All Transfers		By Paid or		Reserv	ed.
Payment of Bond Principal	45-920	265,000	00	250,000	00			250,000	T		T		T
Payment of Bond Anticipation and Capital Notes	45-925	0	00	86,000	00	XXXXXXXX	xx					XXXXXXXX	
Interest on Bonds	45-930	93,025	00	1				64,758		33,000			
Interest on Notes	45-935	35,200	00	27,000	00			27,000					
Green Trust Loan Program:	XXXXXXXX	XXXXXXXX	ХX	XXXXXXXXXX	ХX	XXXXXXXXX	XX	XXXXXXXX	П				
Loan Payments for Principal and Interest	45-940	31,092	00	31,092	00			31,092		XXXXXXXX	XX		
								01,002	00	31,092	00	XXXXXXXXX	
							1					XXXXXXXXX	
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			+		$-\parallel$		+		#		_ :	XXXXXXXXX	хх
			+		- -		#		\bot		1	CCXXXXXXX	XX
Total Municipal Debt Service-Excluded from "CAPS"	45.00		-		+		+		\downarrow			OOOOOOO	КX
CAPS"	45-999	424,317	0	458,850		heet 27		458,850 0	0	458,728 0	0 x	XXXXXXXXX >	ĊΧ

					C	JRRENT FL	DND	APPROP	RIAT	IONS			
GENERAL APPROPRIATIONS	H			A	pro	priated					(pei	nded 2018	_
(E) Deferred Charges - Municipal Excluded from "CAPS"	F004					for 201 Emerge		Total for a			ог		
Exoluted from OAF6	FCOA	for 2019		for 20	18	Appropri	ation			Charge		Reser	ve
(1) DEFERRED CHARGES:	XXXXXXXXX	XXXXXXXXX	ХХ	XXXXXXX	х	XXXXXXXX	x x	XXXXXXXX	XX		T	OC XXXXXXX	
Emergency Authorizations	46-870				T					700000	+	******	_
Special Emergency Authorizations -			\vdash		+	XXXXXXX	X XX		+-		4	XXXXXXX	X
5 Years (N.J.S. 40A:4-55) Special Emergency Authorizations -	46-875					XXXXXXXX	x xx					WWWW	
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871				T	XXXXXXX	\top				+	XXXXXXX	
			П		+	******	- ^^		╢		+	XXXXXXX	K
					-	XXXXXXXX	x xx				\perp	XXXXXXX	K
					\perp	XXXXXXX	(XX					XXXXXXXXX	·
						XXXXXXXXX	XX				1		_
						XXXXXXX	vv				+	XXXXXXXX	-
					T						+	-	_
Total Deferred Charges - Municipal -					┿	XXXXXXXXXX	XX				\perp	XXXXXXXX	
Excluded from "CAPS"	46-999	0	00		00	XXXXXXXXX	xx	0	00		000		
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480										100		
(N) Transferred to Board of Education for Use of	37-400		- -		H				_				
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405		1			XXXXXXX	хх					XXXXXXXXX	-
						VVVVVV							
(G) With Prior Consent of Local Finance Board:			1			XXXXXXXX	XX		\dashv		\vdash	XXXXXXXXX	_
Cash Deficit of Preceeding Year	46-885		- -			XXXXXXXXX	хх					XXXXXXXXXX	
(H-2) Total General Appropriations for Marie 1						XXXXXXXXX	XX					XXXXXXXXXX	1
(H-2) Total General Appropriations forMunicipal Purposes Excluded from "CAPS"									7			*******	t
Para	34-309	473,340 0	Oll	591,777	المم		- 11	591,777		591,653	- 11	2	

Sheet 28

	Appropriated Expended 2019												
8. GENERAL APPROPRIATIONS	1			App	горі						pen	ded 2018	
	FCOA	for 2019	9	for 2018	В	for 201 Emerg Appropr	ency	As Modif	ied B	y Paid o	-	Para	
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXX	XXXXXXXXX	x	X XXXXXXXXX	,		T	OX XXXXXXXX	T		T	Reserv	T
(I) Type 1 District School Debt Service:	XXXXXXXX	XXXXXXXX	X			OX XXXXXXXX			_		_	X XXXXXXXX	\neg
Payment of Bond Principal	48-920				1	ACCOUNT		*******	X X	XXXXXXXXXX	X	XXXXXXXX	
Payment of Bond Anticipation Notes	48-925				\top		+	-	+		+	XXXXXXXX	
Interest on Bonds	48-930				+		+		+		+	XXXXXXX	
Interest on Notes	48-935				\dagger		+		+		+	XXXXXXXXX	
					\top		\top	 	+	-	+	XXXXXXXX	_
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999								\dagger			XXXXXXXX	XX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	X	***************************************					+	XXXXXXXX	
Emergency Authorizations - Schools	29-406					li .		XXXXXXXXX	CIXX	XXXXXXXXX	XX	XXXXXXXXX	
Capital Project for Land, Building or Equipment N.J.S.A.18A:22-20	29-407				\dagger	XXXXXXXX			+		+	XXXXXXXXX	(X)
Expend- itures-Local School-Excluded from "CAPS"	29-409						+					XXXXXXXXX	
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J))-Excluded from "CAPS"	29-410											XXXXXXXX	XX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	473,340	00	591,777	00			591,777	00	591,653	00	0	
								001,777			00	2	00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	3,430,471	00	3,363,833	00	0	00	3,363,833	00	2 265 605	00	00.000	
(M) Reserve for Uncollected Taxes	50-899	230,000	00			XXXXXXXXX				3,265,625		98,086	
Total General Appropriations	34-499	3,660,471		3,588,833				225,000 3,588,833	-	225,000			
\[\]			الــــــــــــــــــــــــــــــــــ	-,-50,000		Shoot 20	00	3,300,533	UU	3,490,625	00	98,086	00

Sheet 29

R GENERAL APPROPRIATIONS					TIONS	Expended 2018							
Summary of Appropriations	FCOA	for 20)19	for 20		for 20° Emerg	ency	Total for As Modifie	ed By	Paid	or		_
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		T	00 2,772,05	T		T	All Trans 0 2,772,056	T	Charg	T	Reser	
	XXXXXXXX							2,172,030	100	2,073,97	2 10	0 98,08	4
(A) Operations - Excluded from "CAPS"	XXXXXXX	XXXXXXX	x >	X XXXXXXX	, ,	X XXXXXX			+	-	+	-	\dashv
Other Operations	34-300	15,00					XX				+		X
Uniform Construction Code	22-999			10,03			+	16,895	00	16,89	5 00	D .	0
Interlocal Municipal Service Agreements	42-999	24,02	3 0	0 23,592		1	+	22.500			+	-	\dashv
Additional Appropriations Offset by Revs.	34-303			20,002	100		+	23,592	100	23,590	000		2 (
Public and Private Programs Off-Set by Revs.	40-999		0 0	42,440	00		+	42,440		40.440	+		+
Total Operations - Excluded from "CAPS"	34-305	39,023	3 00					82,927	 	42,440			
(C) Capital Improvements	44-999	10,000					_			82,925			2 (
(D) Municipal Debt Service	45-999	424,317	+	1 30,000	_		+	50,000		50,000			+
(E) Deferred Charges - Excluded from "CAPS"	46-999		00	1	00			458,850		458,728		XXXXXXX	
(F) Judgments	37-480		1	ı —		******		0	00	0	00	XXXXXXX	X
(G) Cash Deficit - With Prior Consent of LFB	46-885					VVVVVV			-		\vdash		+
(K) Local District School Purposes	29-410				-	XXXXXXX	XX		\dashv			XXXXXXXX	X
(N) Transferred to Board of Education	29-405					VVVVVV						XXXXXXX	X
(M) Reserve for Uncollected Taxes	50-899	230,000	00	225,000	00	XXXXXXX		225.000	-	005.005	-	XXXXXXX	XX
Total General Appropriations	34-499			3,588,833			 -	225,000		225,000	-	XXXXXXXX	
		, ,	- 0	-,000,000		0		3,588,833	JO 3	,490,625	00	98,086	00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2019 from Animal Control, State or Federal Aid for Maintenance of Libraries,
Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers;
Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;
Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse-Program Income;
Recreation tust, Uniform Fire Safety, Developer's Escrow, Public Defender, POOA, Municipal Open Space, Recreation, Farmland and Historic Preservation Donations,
Historic Preservation Project, Accumulated Absences, Snow Removal, Affordable Housing, Comcast Cable Donation, Celebration of Public Events Donation.
are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."
(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

		\ JI, ZUIO	
ASSETS			
Cash and Investments	111010	607,778	loc
Due from State of N.J.(c.20,P.L. 1961)	1111000		00
Federal and State Grants Receivable	1110200	270,826	00
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXX	ХX
Taxes Receivable	1110300	179,555	00
Tax Title Liens Receivable Property Acquired by Tax Title Lien	1110400	209,481	00
Liquidation	1110500	3,150	00
Other Receivables	1110600	7,298	00
Deferred Charges Required to be in 2019 Budget Deferred Charges Required to be in Budgets	1110700		
Subsequent to 2019	1110800		
Total Assets	1110900	1,278,088	00
			ليند

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	283,864	00
Reserves for Receivables	2110200	670,309	00
Surplus	2110300	323,915	00
Total Liabilities, Reserves and Surplus		1,278,088	00

School Tax Levy Unpaid 2220190 00 Less: School Tax Deferred 2220200 00 "Cash Liabilities" 2220300 0 00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

SURPLU	5				
		YEAR 2	018	YEAR 2	017
Surplus Balance, January 1st	231010	353,94	3 00	505,84	0 10
CURRENT REVENUE ON A CASH BASIS:			\top		1
Current Taxes					
*(Percentage collected: 2018 98.20%, 2017 98.04%)	2310200	11,449,216	00	11,157,742	,
Delinquent Taxes	2310300			1,101,11	_
Other Revenues and Additions to Income	2310400				_
Total Funds	2310500	13,712,732	00	13,898,748	
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	3,321,270	00	3,612,193	00
School Taxes (Including Local and Regional)	2310700	7,844,376	00	7,803,825	
County Taxes (Including Added Tax Amounts)	2310800	1,909,606	00	1,821,970	1
	2310900	312,865	00	304,842	1-
Other Expenditures and Deductions from Income	2311000	700	00		00
	2311100	13,388,817	00		00
ess: Expenditures to be Raised by Future Taxes	2311200				00
otal Adjusted Expenditures and Tax Requirements	2311300	13,388,817	00	4.5	00
Irplue Polones Deserved on a	2311400	323,915			00

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Polones D	n 2019 Bud	get	
Surplus Balance December 31, 2018	2311500	323,915	00
Current Surplus Anticipated in 2019 Budget	2311600	150,000	
Surplus Balance Remaining	2311700	173,915	

2019

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget Pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET	- A plan for all	capital expenditures for the current fiscal year. Budget is included, check the reason why:
		Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements. No bond ordinances are planned this year.
CAPITAL IMPROVEMENT PROGRAM	- A multi-year li Check appro	ist of planned capial projects, including the current year. opriate box for number of years covered, including current year:
	X _□	3 years. (Population under 10,000)
		6 years. (Over 10,000 and all county governments)
	Check if mu	years. (Exceeding minimum time period)
	previous three	e years, and is not adopting CIP.
-		

Sheet 40 C-1

	NARRATIVE I	FOR CAPITAL IMPROVEMENT PROGRAM					
The Township has provided funds for police and fire equipment.							

CAPITAL BUDGET (Current Year Action) 2019

Local Unit- West Amwell Township

1			4	PLAN	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2019						
PROJECT TITLE	PROJECT NUMBER	3 ESTIMATED TOTAL COST	AMOUNTS RESERVED IN PRIOR YEARS		Capital	5c Capital	5d Grants in Aid and Other Funds	5e	TO BE FUNDED II FUTURE		
FIRE TURN OUT GEAR		12,000.00			12,000.0	0	Fullas		YEARS		
POLICE LIVE SCAN FINGERPRINT MACHINE		27,000.00			27,000.0		1		_		
							1		 		
									1		
						 	1				
						- 	1		-		
							1		 		
									 		
OTAL - ALL PROJECTS		39,000.00			39,000.00		0.00	0.00			

3 YEAR CAPITAL PROGRAM - 2019-2020 Anticipated Project Schedule and Funding Requirements

Local Unit- West Amwell Township

1	2	3	4	 	FC	INDING AMOUNT	TS PER <u>BUDGE</u>	T YEAR	
PROJECT TITLE	ii i	ESTIMATED		5a 2019	5b 2019	5c 2020	5d 2021	5e 2022	5f 2023
								1022	2023
									
									
									
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									1
AL - ALL PROJECTS		0.00		0.00	0.00				

3 YEAR CAPITAL PROGRAM - 2019-2020 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit-_ West Amwell Township

1	2	BUDGET APP	PROPRIATIONS	4 Comitor		6		BONDS A	ND NOTES	
Project Title	Estimated Total Cost		3b Future Years	Capital Improve- ment Fund	5 Capital Surplus	Grants-In- Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
	 									
		 								
TAL ALL PROJECTS										
TAL - ALL PROJECTS	0.00			0.00	-	0.00	0.00			
				Sheet 40d			0.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2019

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

of Wes	t Amwell	wnship Committee County of	of the Hunterdon	Town	ship		
adopted and shall constitute a	n appropriation fo	the purposes etcted at a	th is here	hv			
9		the purposes stated of the	he sums therein set forth as appr	opriations, and authorization o	of the amount	of:	
(a) \$	1,610,070.00	(Item 2 below) for mun					
(b) \$	NONE	(Item 3 below) for scho	pol purposes in Type I School Dis	trioto anti-Al LO Anti-			
(c) \$	NONE	(Item 4 below) to be ad	Ided to the certificate of amount to	to be relead but and the	e raised by ta	axation an	ıd,
		Type II Scho	ool Districts only (N.J.S. 18A:9-3) a	and coefficients to the C	al school pur	poses in	
			a cannular of actional technics a	Ind approprietions		ation of	
(d) \$	322,015	(Sheet 43) Open Space	, Recreation, Farmland and Histo	oric Preservation Truck Found to			
				HOT reservation trust rung Le	evy		
RECORDED	VOTE						
(Insert last name)		Avon (Abstaine	d		
(and a second s		Ayes (Nays				
		MMILE	ARY OF REVENUES	Absen	it		
1. General Revenues		0011111	ANT OF REVENUES				
Surplus Anticipate	d				1	11	
Miscellaneous Rev	enues Anticipated				08-100	\$	150,000.00
					13-099	\$	1,721,401.00
Receipts from Delir	nquent Taxes						
Receipts from Delir AMOUNT TO BE RAISED BY	TAXATION FOR MI	JNICIPAL PURPOSES (Ital	n S(a). Short 44)		15-499	\$	179,000.00
AMOUNT TO BE RAISED BY	TAXATION FOR MI	UNICIPAL PURPOSES (Iter	n 6(a), Sheet 11)		15-499 07-190	\$	
AMOUNT TO BE RAISED BY	TAXATION FOR MI	UNICIPAL PURPOSES (Itel	n 6(a), Sheet 11) L DISTRICTS ONLY:			1	
AMOUNT TO BE RAISED BY AMOUNT TO BE RAISED BY Item 6, Sheet 42	TAXATION FOR MU TAXATION FOR <u>SC</u>	UNICIPAL PURPOSES (Itel CHOOLS IN TYPE I SCHOO	n 6(a), Sheet 11) L DISTRICTS ONLY:	07-195 \$		1	
AMOUNT TO BE RAISED BY Item 6, Sheet 42 Item 6(b), Sheet 11	TAXATION FOR MITAXATION FOR SO (N.J.S. 40A:4-14)	CHOOLS IN TYPE I SCHOO	DL DISTRICTS ONLY:	07-191 \$		1	
AMOUNT TO BE RAISED BY Item 6, Sheet 42 Item 6(b), Sheet 11	TAXATION FOR MITAXATION FOR SO (N.J.S. 40A:4-14)	CHOOLS IN TYPE I SCHOO	DL DISTRICTS ONLY:	07-191 \$		1	
AMOUNT TO BE RAISED BY AMOUNT TO BE RAISED BY Item 6, Sheet 42 Item 6(b), Sheet 11 (TAXATION FOR MUTAXATION FOR SO (N.J.S. 40A:4-14) bunt to be Raised by CATE FOR AMOUN	CHOOLS IN TYPE I SCHOO	DL DISTRICTS ONLY:	07-191 \$		1	
AMOUNT TO BE RAISED BY AMOUNT TO BE RAISED BY Item 6, Sheet 42 Item 6(b), Sheet 11 (Total Amo To Be Added TO THE CERTIFIC	TAXATION FOR MUTAXATION FOR SO (N.J.S. 40A:4-14) bunt to be Raised by CATE FOR AMOUN	CHOOLS IN TYPE I SCHOO	DL DISTRICTS ONLY:	07-191 \$		1	179,000.00 1,610,070.00

MUNICIPALITY	West Amwell TOWNSHIP	OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND
		THE PROPERTY OF TRUST FUND

DEDICATED REVENUES	FCOA	/	Antic	ipated	ated		zed in APPROPRIATIONS		FCOA		D. 10 -						
FROM TRUST FUND		2019		0040					FCOA	Appropriated				_	led 2018		
		2019	_	2018		Cash in	2018			for 2019		for 201	Paid or				
Amount To Be Raised						1		Development of Lands for		1	T	101 201		Charge	u	Reserv	ed
by Taxation	54-190	322,015	00	310,556	00	310,556	6 00	Recreation and Conservation:		-		1				1	
										XXXXXXX	XX	XXXXXXX	X	X XXXXXXX	xx	XXXXXX	X
_			+		+-1		-	Salaries & Wages	54-385-	1,000	00	60	0 0	2 90	9 00	(0.0)	
Interest Income	54-113		00	700	00	634	1 00	Other Expenses			1-0	- 00	7	2,09	9 100	(2,29	19)
Other Brasints								Maintenance of Lands for	54-385-2		1		_				
Other Receipts			00	15,000	00	20,832	00	Recreation and Conservation:									
										 	-		\bot				_
Fund Release Assessment of					╁╢		+-1	Salaries & Wages	54-375-1	25,000	00	25,000		25,000			Т
Fund Balance Appropriated			00	110,436	00	110,436	00	Other Expenses	54-375-2	25.000							+
					1 1				34-373-2	25,000	100	25,000	00	25,000	00		
			\vdash		+		+	Historic Preservation:						1			T.
	+		$\vdash \vdash$					Salaries & Wages	54-176-1				+		+		+
								Other Expenses	54-176-2				+-	 	+		+
							П	Acquisition of Lands for Recreation	04-170-2				+	ļ			
			-				\sqcup	and Conservation	54-915-2			210,000		040.000	1 . 1		T
otal Trust Fund Revenues:	54-299	322,015	00	436,692	00	442,458	00	Acmidian co			-	210,000		210,000	10		+
Su	mmary of	Program		,	00	112,100	00	Acquisition of Farmland	54-916-2								
Year Referendum Passed/Implement	ted:	•		11	/2/04	4		Down Borner			\neg		П		-		╁
			_		Date)	·	· -	Down Payments on Improvements	54-902-2								
Rate Assessed:			\$.06			Debt Service:	1 1								+-
							上	Payment of Bond Principal	54.000.0		(X	XXXXXXX	ХX	XXXXXXX	хх	XXXXXXX	l _{xx}
Total Tax Collected to date			\$_		2,51		-	. ayment of Bolid Pfilicipal	54-902-2	213,908 (00	145,000	00	145,000		XXXXXXX	XX
Total Expended to date:			\$_		7,99	4		Green Trust Loans		24 000		04.555					
Total Acreage Preserved to date			_	5	519				54-925-2	31,092	U	31,092	00	31,092	00		
				(A	cres)				04-320-2		- -				_	XXXXXX	ХX
								Interest on Bonds	54-930-2	lo				- 1			
Recreation land preserved in 201	12.				0				-		 -		-		00	XXXXXXX	ХX
The second secon			-		-0-			Interest on Notes	54-935-2								
Farmland preserved in 2018:					cres) - 0-		_	Reserve for Future Use	54-950-2	26,015 0			- -			XXXXXX	XX
			_					T-4-1-		- / -	1						
				(AC	res)			Total Trust Fund Appropriations:	54-499	322,015 0	1	436,692	11	438,991	11	(2,299)	- 11

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit:TWP OF WEST AMWELL Year Ending:December 31, 2018 The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.
1.
N/A NONE
2.
3.
4.
For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here x and certify below.
Date March 20, 2019 Clerk of the Governing Body Clerk of the Governing Body